

	Budget 2022-23	Budget 2023-24
Payments		
Administration		£
Clerk's Salary	5014.02	5,639.76
Clerk's Pension	1203.36	1,353.48
Expenses	175.00	175.00
Virtual Phone number		120.00
Use of Home as Office	60.00	60.00
Hall Hire/GoToMeeting subscription	125.00	200.00
Audit Fees	70.00	290.50
Insurance	650.00	840.00
Training	50.00	50.00
Membership of Allotment Society	57.00	60.00
Information Commissioner Registration	35.00	35.00
Domain Name		-
Bank Charges	72.00	72.00
Maintenance		
Grass Cutting	300.00	400.00
Allotment Water	312.00	360.00
Bus Shelter Cleaner	360.00	360.00
Dog Bin Emptying	620.00	700.00
Top of Alan Avenue	210.00	210.00
Bus Shelter	0.00	
Subscriptions		
NALC	265.00	280.00
Get Mapping - Parish Online	37.00	40.00
Community Action Norfolk	20.00	22.00
SLCC	75.00	80.00
Donations		
Churchyard	1650.00	1,600.00
Village Centre Grounds Maintenance	3004.00	3,150.00
Village Centre Tree Work	0.00	
Village Centre Ditch Clearance	40.00	-
Other		-
Village Centre Hedges and Trees		
Blunderville Manor	540.00	
Village Centre Play equipment repair	2187.00	851.25
Village Centre Swings		250.00
Village Centre Flat roof		1,875.00
Village Centre Bins		262.00
NFaST		130.00
Partnership magazine		500.00

Projects

Queen's Platinum Jubilee	360.00	120.00
Communication - establishment of email dat	345	
Youth Club	5322.10	2,054.15
Grit bin		82.58
Noticeboard		725.00
Bin plus fittings		200.00

Other

Recoverable VAT	-	
Legal Fees	500.00	500.00
External Hard Drive		-

To be added to reserves 1,002.28

23,658.48	24,650.00
-----------	-----------

Budget	Budget 2023/24
--------	-------------------

Receipts

		£
Precept	23,418.00	24,260.00
Allotment Rent	330.00	330.00
Allotment Association Subscription	60.00	60.00
Interest	-	-
VAT Recovered		
Other		

23,808.00	24,650.00
-----------	-----------