

Explanation of Variances

Section 1	2020/21	2021/22	Variance (+/-)	Variance %	Explanation
Box 2 Precept	12,461	12,298	-£ 163	-1%	
Box 3 Other income	1,103	6,126	£ 5,024	456%	Grants in 2021/22 totalled £4998. no grants in 2020/21
Box 4 Staff costs	3,550	4,726	£ 1,176	33%	Hours increased during the year from 4 to 7 per week
Box 5 Loan Interest/ capital	NIL	NIL			
Box 6 Other Payments	7,712	13,541	£ 5,829	76%	An increase in general costs such as meeting costs (+£234), insurance (+£234) and dog bin emptying (+£155). Bus shelter repair £866. Financial assistance to the Village Centre, tree work £360 and ditch clearance £480. SAM 2 repair £720, research and report £814, new dog bin Church Road £113. Several items paid early to come out of 2022/23 budget totalling £1679.
Box 7 Balances carried forward	10,101	10,258	£ 158	2%	
Box 9 Fixed assets & long term assets	12,839	12,952	£ 113	1%	New dog bin Church Road
Box 10 Total Borrowings	NIL	NIL			